

**MINUTES for the Mission Directorate Meeting (Video Conference) of the National Ayush Mission (NAM) for the year 2023-24**

1. The Mission Directorate Meeting (Through Video Conference) of the National Ayush Mission (NAM) for the year 2023-24 was held on dated 15<sup>th</sup> May 2023 under the Chairmanship of Vaidya Rajesh Kotecha, Secretary, Ministry of Ayush to consider the State Annual Action Plan (SAAP) of State Government of **West Bengal**. List of the participants is enclosed at **Annexure-I**.

2. At the outset, Smt Kavita Garg, Joint Secretary, Ministry of Ayush welcomed the representatives of State/UT Governments to the Mission Directorate meeting and briefed that the State Annual Action Plan (SAAP) for the States of Sikkim, Mizoram, Jharkhand, Lakshadweep, Uttarakhand, Maharashtra, Haryana & **West Bengal** have already been appraised during the Appraisal Committee meeting and detailed observations were communicated to the States/UTs.

3. Further, it was also informed to the Mission Directorate that during the Appraisal Meetings, a detailed review of progress of Expenditure and Single Nodal Account (SNA) Implementation has been carried out. It was suggested by Joint Secretary that as per the guidelines of Dept. of Expenditure issued from time to time, State/UT Governments must fulfill the following conditions to obtain grants under Centrally Sponsored Scheme:-

(i) Achievement of 75% of expenditure.

(ii) Submission of at least 75% of utilization certificates against the UCs due

(iii) Funds available in the bank account of SNA should not be more than 50% of the 1<sup>st</sup> instalment of Central Share likely to be released to a State in a financial year including corresponding State Share.

(iv) State/UT has to release both Central and State share within 30 days to SNA and interest will be charged beyond lapse of 30 days.

(v) No funds lying in Treasury

(vi) Refund of accrued interest

(vii) Uploading of Legacy data of previous year releases and expenditure

4. After that a brief presentation made by Deputy Adviser (Ayu) for each State/UT highlighting the aspects of

i. Year-wise financial and physical progress

ii. Status of Ayush HWCs

iii. Status of integrated Ayush Hospitals

iv. Status of New Ayush Educational Institutions.

- v. Status of submitted SAAP during 2023-24.
- vi. Status of fulfillment of conditions as per DoE guidelines.

5. Mission Directorate reviewed the Expenditure & Utilization Certificates status of the State Govt. against the previous year's grants-in-aid released to the State under the NAM scheme, Status of PFMS, Status of HWCs, Status of Integrated Ayush Hospitals, Status of State Annual Action Plan and made the following observations and recommendations:

**A. Status of Expenditure:** Under National Ayush Mission (NAM), an amount of Rs. 20716.609 lakhs (Centre Share – Rs. 12912.915 lakhs and State Share – Rs. 7803.694 lakhs) has been sanctioned from the year 2014-15 to 2022-23. State Govt. has reported an expenditure including the refunded amount of Rs. 17719.025 lakhs (85.53 %) {Rs. 11114.250 (86.07 %) against the central share and Rs. 6604.775 lakhs (84.64 %) against the State share. An amount of Rs. 27.951 lakhs in treasury.

**B. Status of Utilization Certificates:** State has submitted UCs for an amount of Rs. 8909.68 (72.00 %) against UC due of Rs. 12374.84 lakhs. State Government was requested to submit the UCs for Rs. 2204.57 lakhs (Rs. 11114.250 lakhs - Rs. 8909.68 lakhs) for which expenditure reported. In this regard, State representatives informed that they will submit the Utilization Certificate for the same.

**C. Ayush Health & Wellness Centres (Ayush HWCs):-**

- a) Total target – 850
- b) Total approval – 540
- c) Amount released – Rs. 2169.426 Lakh
- d) Expenditure – Rs. 991.468 Lakh (45.70 %)
- e) No. of AHWC functional:- 271

In the current year SAAP, the State Govt. of West Bengal has submitted the proposal for an amount of **Rs. 4634.45 lakhs** as Recurring assistance for 540 Ayush HWCs which were approved during the year 2019-20 (20-Units), 2020-20 (80-Units) 2021-22 (271-Units) & 2022-23 (269- Units).

It was desired by Secretary Ayush that State Govt. has to expedite the process of Operationalization of Ayush Health & Wellness Centres and has to appropriately upload the data of HWCs on NIN as well as ABHWC portal. Further it was also suggested that State Govt. has to

provide active support to the NABH team for timely completion of NABH Certification of the approved Ayush HWCs.

**D. Status of Integrated Ayush Hospitals: -**

Rs. in Lakhs

Sl. No	Year of approval	Location	Amount approved till date	Amount Utilized	Unspent Amount	Remarks
1	2014-15	Topsikhata, District Alipurduar.	585.00	585.00	0	Functional
2	2016-17	Paschim District Midnapur	540.00	540.00	0	Functional

**E. Status of State Annual Action Plan for the year 2023-24:**

The State Government of West Bengal had submitted SAAP for an amount of **Rs. 11265.240 lakhs** against the communicated resource pool of **Rs. 12859.200 Lakhs**.

6. Mission Directorate, after considering the SAAP proposal of West Bengal, recommendations of the Appraisal Committee, discussions during the meeting approved the SAAP of total Rs. 11265.240 lakhs (Rs. 6759.144 Lakhs as Central Share + Rs. 4506.096 Lakhs as State Share) as detailed below **subject to condition that State Government has to fulfill conditions of as stipulated in guidelines issued by Department of Expenditure from time to time regarding procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds: -**

**Summary of Resource Indicated, Proposal received and Approval of Mission Directorate for the State of West Bengal during 2023-24 is as follows:**

Components	Communicated Resource Pool Including State Share (Rs. in Lakhs)	Projected amount of SAAP (Rs.in Lakhs)	Approval of the Mission Directorate subject to the fulfillment of the conditions (Rs. in lakhs )
(A) Core Activities			
(i) Ayush Services including Health & Wellness Centres	7741.100	7736.455	7736.455
(ii) Ayush Education Institutions	1517.500	1517.000	451.375
(B) Flexi Pool	3086.200	3076.800	2626.800
(C) Admin Cost	514.400	493.210	450.610
<b>Total</b>	<b>12859.200</b>	<b>12823.465</b>	<b>11265.240</b> <b>(Rs. 6759.144 L</b> <b>akhs as Central</b>

			<b>Share + Rs. 450 6.096 Lakhs as State Share)</b>
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7. The component and activity-wise detailed approval of the Mission Directorate of **Rs. 11265.240 lakhs** is attached at **ANNEXURE-II**.

8. The meeting ended with Vote of Thanks.

**Annexure –II**

<b>Sl. No</b>	<b>Component/ Activity</b>	<b>No. of units proposed</b>	<b>Proposed unit cost</b>	<b>Amount sought (Rs. in lakh)</b>	<b>Approval of Mission Directorate</b>
<b>Ayush Services:-</b>					
1.	Infrastructure Strengthening for Ayush HWCs	269-Old	<b>Non-Recurring Assistance:</b> - Rs. 1345.00 Lakhs @ Rs. 5.00 Lakhs per Unit	<b>1,345.00</b>	i.) In the current year SAAP, the State Govt. of West Bengal has submitted the proposal for an amount of Rs. 46,34,45,000 (Rs. 14,01,07,000 as Recurring Assistance for 271 Ayush HWC approved in SAAP 2019-20,2020-21,2021-22 and 32,33,38,000 for 269 Ayush HWC approved in SAAP 2022-23 but placed in SAAP 2023-24 under COMMITTED EXPENDITURE (both recurring and non-recurring for Rs. 27,91,80,000/- and Rs. 18,42,65,000/- respectively ). ii.) As per the proposal received from the State Govt., Ministry had approved for up-gradation of 20,80,171,269 Ayush Dispensaries as Ayush HWCs during the year 2019-20, 2020-21,2021-22 and 2022-23 respectively in the State of West Bengal. And as per the progress report submitted by the State Govt., 271 Ayush HWCs have been made functional till date. iii.) It was desired by Secretary Ayush that State has to expedite the process of Operationalization of Ayush Health & Wellness Centres and has to appropriately upload the data of Ayush HWCs on NIN as well as AB-HWC portal. iv.) Further it was also suggested that State Govt. has
2.	Other than Infrastructure Strengthening for Ayush HWCs	269-Old	<b>Recurring Assistance:</b> - Rs. 497.650 Lakhs @ Rs. 1.85 Lakhs per Units	<b>497.65</b>	
3.	Recurring Assistance for Ayush HWCs	540 -Old	<b>Recurring Assistance:</b> - Rs. 2791.00 Lakhs @ 5.17 Lakhs per unit for committed liabilities	<b>2,791.80</b>	

					to take necessary steps for the NABH certification of the all functional Ayush HWCs. v. Keeping in view, Mission Directorate approved the proposal for an amount of <b>Rs. 4634.45 Lakhs</b> subject to the condition that State has to submit details of beneficiaries of functional units and it was also suggested by the appraisal committee that state has to take immediate steps to complete pending work and deployed the manpower in the AHWCs, so that same may come in the category of functional status..
4.	Procurement of essential drugs and medicines - HOMOEOPATHY Dispensaries	545 units of homoeopathy Dispensaries	<b>Recurring Assistance: - Rs. 140.00 Lakhs @ Rs. 0.257 Lakhs per unit</b>	<b>140.00</b>	1. It is observed that State has proposed the recurring assistance for procurement of essential drugs and medicines of Homoeopathy. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Procurement of essential drugs and medicines - Homoeopathy Dispensaries for an amount of <b>Rs. 140.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the details of OPD/IPD to the Ministry on monthly basis.
5.	Procurement of essential drugs and medicines - AYURVED A Dispensaries	296 units of Ayurveda Dispensaries	<b>Recurring Assistance: - Rs. 140.00 Lakhs @ 0.473 lakh per unit</b>	<b>140.00</b>	1. It is observed that State has proposed the recurring assistance for procurement of essential drugs and medicines of Ayurveda. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Procurement of essential drugs and medicines -

					Ayurveda Dispensaries for an amount of <b>Rs. 140.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the details of OPD/IPD to the Ministry on monthly basis.
6.	Procurement of essential drugs and medicines - UNANI Dispensaries	3 - UNANI Dispensaries	<b>Recurring Assistance: - Rs. 4.50 Lakhs @ 1.50 lakhs per unit</b>	<b>4.50</b>	<p>1. It is observed that State has proposed the recurring assistance for procurement of essential drugs and medicines of Unani.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Procurement of essential drugs and medicines - Unani Dispensaries for an amount of <b>Rs. 4.50 Lakhs</b> as recurring assistance and suggested that State has to furnish the details of OPD/IPD to the Ministry on monthly basis.</p>
7.	Construction of building for existing Ayush dispensaries (rented/dilapidated accommodation)	44	<b>Non-Recurring Assistance: - Rs. 836.00 Lakhs @ 19.00 lakhs per unit</b>	<b>836.00</b>	<p>1. It is observed that State has proposed the non-recurring assistance for construction of building for existing Ayush dispensaries.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Construction of building for existing Ayush dispensaries for an amount of <b>Rs. 836.00 Lakhs</b> as non-recurring assistance and suggested that State has to furnish the progress of Civil work to the Ministry on monthly basis.</p>

8.	CONTINGENCY FUND FOR Ayush DISPENSARIES (Broadband connection, sundries, etc.)	844	<b>Recurring Assistance:</b> - <b>Rs. 126.60 Lakhs @ 0.150 lakhs per unit</b>	<b>126.60</b>	1. It is observed that State has proposed the recurring assistance for contingency fund for Ayush dispensaries 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of contingency fund for Ayush dispensaries for an amount of <b>Rs. 126.600 Lakhs</b> as recurring assistance and suggested that State has to furnish the details of OPD/IPD to the Ministry on monthly basis.
9.	Grant for salary and recurring expenditure for 50 bedded Ayush Hospital at Paschim Medinipore	1	<b>Recurring Assistance:</b> - <b>Rs. 150.00 Lakhs</b> (Details of Staff not furnished)	<b>150.00</b>	1. It is observed that State has proposed the recurring assistance for salary and recurring expenditure for 50 bedded Ayush Hospital at Paschim Medinipore. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of remuneration of manpower, contingency, medicines in 50 bedded Ayush Hospital at Paschim Medinipore for an amount of <b>Rs. 150.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of OPD /IPD and details of Hospital Staff to the ministry on monthly basis.
10.	Grant for salary and recurring expenditure for 50 bedded Ayush Hospital at	1	<b>Recurring Assistance:</b> - <b>Rs. 150.00 Lakhs</b>	<b>150.00</b>	1. It is observed that State has proposed the recurring assistance for salary and recurring expenditure for 50 bedded Ayush Hospital at Topsikhata, Alipurduar. 2. Keeping in view, Mission



	Topsikhata, Alipurduar				Directorate <b>approved</b> the proposal of remuneration of manpower, contingency, medicines in 50 bedded Ayush Hospital at Topsikhata, Alipurduar for an amount of <b>Rs. 150.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of OPD /IPD and details of Hospital Staff to the ministry on monthly basis.
11	Mobility Support for DMO Ayush	27 District	<b>Recurring Assistance:</b> - <b>Rs. 32.40 Lakhs @ 1.20 lakhs per unit</b>	<b>32.400</b>	1. It is observed that State has proposed recurring assistance for Mobility Support. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Mobility Support for an amount of <b>Rs. 32.400 Lakhs</b> as recurring assistance
12	National Program for Prevention and Management of Musculoskeletal Disorders (5 blocks in each district)	25	<b>Recurring Assistance:</b> - <b>Rs. 225.00 Lakhs @ 9.00 lakhs per unit</b>	<b>225.00</b>	1. It is observed that State has proposed recurring assistance for National Program for Prevention and Management of Musculoskeletal Disorders. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of National Program for Prevention and Management of Musculoskeletal Disorders for an amount of <b>Rs. 225.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of beneficiaries who will be covered under this activity to the ministry on monthly basis.
13.	National Programme for	6	<b>Recurring Assistance:</b> - <b>Rs. 77.76 Lakhs @ 12.96</b>	<b>77.76</b>	1. It is observed that State has proposed recurring assistance for National Programme for

	Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) at DISTRICT LEVEL		lakhs per unit		Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) at District & Block Level and outreach activities. <b>2.</b> Keeping in view, Mission Directorate <b>approved</b> the proposal of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) at District Level for an amount of <b>Rs. 413.28 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of beneficiaries
14.	NPCDCS at BLOCK LEVEL	36	<b>Recurring Assistance: - Rs. 324.00 Lakhs @ 9.00 lakhs per unit</b>	<b>324.00</b>	
15.	NPCDCS at OUTREACH ACTIVITIES	6	<b>Recurring Assistance: - Rs. 11.520 Lakhs @ 1.920 lakhs per unit</b>	<b>11.52</b>	
16	SUPRAJA: Ayush Maternal & Neo-natal Intervention (IN Ayush MEDICAL COLLEGES)	4	<b>Recurring Assistance: - Rs. 38.400 Lakhs @ 9.60 lakhs per unit</b>	<b>38.400</b>	<b>1.</b> It is observed that State has proposed recurring assistance for Ayush Maternal & Neo-natal Intervention. <b>2.</b> Keeping in view, Mission Directorate <b>approved</b> the proposal of SUPRAJA: Ayush Maternal & Neo-natal Intervention (IN Ayush MEDICAL COLLEGES) for an amount of <b>Rs. 38.400 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of beneficiaries who will be covered under Supraja to the ministry on monthly basis.

17.	VAYO MITRA: Ayush Geriatric Healthcare Services: (Project tagged with National Program for Prevention and Management of Musculoskeletal Disorders)	5	<b>Recurring Assistance: - Rs. 12.00 Lakhs @ 2.40 lakhs per unit</b>	<b>12.00</b>	<p>1. It is observed that State has proposed recurring assistance for Ayush Geriatric Healthcare Services.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal of VAYO MITRA: Ayush Geriatric Healthcare Services: (Project tagged with National Program for Prevention and Management of Musculoskeletal Disorders) for an amount of <b>Rs. 12.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of beneficiaries who will be covered under VAYO MITRA to the ministry on monthly basis.</p>
18.	AYURVIDYA: Promotion of healthy lifestyle through Ayush System in 75000 Schools.	27	<b>Recurring Assistance: - Rs. 704.700 Lakhs @ 26.100 lakhs per unit</b>	<b>704.700</b>	<p>1. It is observed that State has proposed recurring assistance for Promotion of healthy lifestyle through Ayush System in 75000 Schools.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal of AYURVIDYA: Promotion of healthy lifestyle through Ayush System in 75000 Schools for an amount of <b>Rs. 704.700 Lakhs</b> as recurring assistance and suggested that State has to furnish the data of beneficiaries who will be covered under AYURVIDYA to the ministry on monthly basis.</p>
19.	Ayush Mobile Medical Unit	5	<b>Recurring Assistance: - Rs. 47.125 Lakhs @ 9.425</b>	<b>47.125</b>	<p>1. It is observed that State has proposed recurring assistance for Ayush Mobile Medical Unit.</p>

	(for tribal dominated population)		lakhs per unit		2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Ayush Mobile Medical Units for an amount of <b>Rs. 47.125 Lakhs</b> as recurring assistance and suggested State has to develop a monitoring system for their daily report. State has to share a outcome of this activity.
20.	KARUNYA: Ayush Palliative Services (2 blocks in each district)	5	<b>Recurring Assistance: - Rs. 50.00 Lakhs @ 10.00 lakhs per unit</b>	<b>50.00</b>	1. It is observed that State has proposed recurring assistance for Ayush Palliative Services. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of KARUNYA: Ayush Palliative Services for an amount of <b>Rs. 50.00 Lakhs</b> as recurring assistance and suggested that State has to furnish the details of OPD/IPD of this activity to the Ministry on monthly basis.
21.	National Program on Ayush for morbidity management and Disability Prevention (MMDP) of Lymphatic Filariasis (lymphoedema)	4	<b>Recurring Assistance: - Rs. 32.00 Lakhs @ 8.00 lakhs per unit</b>	<b>32.00</b>	1. It is observed that State has proposed recurring assistance for National Program on Ayush for morbidity management and Disability Prevention (MMDP) of Lymphatic Filariasis. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of National Program on Ayush for morbidity management and Disability Prevention (MMDP) of Lymphatic Filariasis (lymphoedema) for an amount of <b>Rs. 32.00 Lakhs</b> as recurring assistance. and suggested that

					State has to furnish the details of OPD/IPD of this activity to the Ministry on monthly basis.
<b>Flexi Pool:-</b>					
1.	IEC PROGMME S	1	<b>Recurring Assistance:-Rs. 25.00 Lakhs @ 1.00 lakhs per unit</b>	<b>25.00</b>	1. It is observed that State has proposed recurring assistance for IEC programmes. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of IEC programme for an amount of <b>Rs. 25.00 Lakhs</b> as recurring assistance.
2.	INTERNATI ONAL YOGA DAY at DISTRICTs including HEALTH Districts.	27	<b>Recurring Assistance: - Rs. 54.00 Lakhs @ 2.00 lakhs per unit</b>	<b>54.00</b>	1. It is observed that State has proposed recurring assistance for International Yoga day at District level. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of International Yoga Day at 27 Districts for an amount of <b>Rs. 54.00 Lakhs</b> as recurring assistance.
3.	INTERNATI ONAL YOGA DAY at Ayush EDUCATIO NAL INSTITUTIO N.	1	<b>Recurring Assistance: - Rs. 1.00 Lakhs @ 1.00 lakhs per unit</b>	<b>1.00</b>	1. It is observed that State has proposed recurring assistance for International Yoga day at Ayush Educational Institution. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of International Yoga Day at Ayush Educational Institutions for an amount of <b>Rs. 1.00 Lakhs</b> as recurring assistance.
4.	INTERNATI ONAL YOGA DAY at STATE LEVEL	1	<b>Recurring Assistance: - Rs. 5.00 Lakhs @ 5.00 lakhs per unit</b>	<b>5.00</b>	1. It is observed that State has proposed recurring assistance for International Yoga Day at State Level 2. Keeping in view, Mission Directorate <b>approved</b> the

					proposal of International Yoga Day at State level for an amount of <b>Rs. 5.00 Lakhs</b> as recurring assistance.
5.	NATIONAL AYURVED A DAY CELEBRATION at 27 Districts and Health Districts and Ayush EDUCATIONAL INSTITUTIONS.	30	<b>Recurring Assistance: - Rs. 30.00 Lakhs @ 1.00 lakhs per unit</b>	<b>30.00</b>	1. It is observed that State has proposed recurring assistance for National Ayurveda Day Celebration at 27 Districts And Health Districts And Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Homoeopathy day Celebration at 27 Districts and Health Districts and Ayush Educational Institutions for an amount of <b>Rs. 30.00 Lakhs</b> as recurring assistance and suggested that outcome data of the programme is required to be shared with Ministry.
6.	HOMOEOPATHY DAY CELEBRATION at 27 Districts including Health Districts and Ayush EDUCATIONAL INSTITUTIONS.	31	<b>Recurring Assistance: - Rs. 31.00 Lakhs @ 1.00 lakhs per unit</b>	<b>31.00</b>	1. It is observed that State has proposed recurring assistance for Homoeopathy Day Celebration at 27 Districts Including Health Districts and Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Homoeopathy day Celebration at 27 Districts for an amount of <b>Rs. 31.00 Lakhs</b> as recurring assistance and suggested that outcome data of the programme is required to be shared with Ministry.
7.	NATIONAL UNANI DAY	4	<b>Recurring Assistance: - Rs. 4.00 Lakhs @ 1.00 lakhs</b>	<b>4.00</b>	1. It is observed that State has proposed recurring assistance for National Unani Day

	CELEBRATION at UNANI Dispensaries and Educational Institution		per unit		Celebration at Unani Dispensaries and Educational Institution 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of national Unani day Celebration for an amount of <b>Rs. 4.00 Lakhs</b> as recurring assistance and suggested that outcome data of the programme is required to be shared with Ministry.
8.	NATIONAL AYURVEDA AND HOMEOPATHIC DAY CELEBRATION at State Level	2	<b>Recurring Assistance: - Rs. 10.00 Lakhs @ 5.00 lakhs per unit</b>	<b>10.00</b>	1. It is observed that State has proposed recurring assistance for National Ayurveda and Homeopathic Day Celebration at State Level 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of National Ayurveda and Homoeopathy day Celebration for an amount of <b>Rs. 10.00 Lakhs</b> as recurring assistance and suggested that outcome data of the programme is required to be shared with Ministry.
9.	Ayush Wellness Centres	12	<b>Recurring Assistance: - Rs. 64.80 Lakhs @ 5.40 lakhs per unit</b>	<b>64.800</b>	1. It is observed that State has proposed recurring assistance for 12 units of Ayush Wellness Centres. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Ayush wellness Centres for an amount of <b>Rs. 64.800 Lakhs</b> as recurring assistance
10.	ECO Park	1	<b>Recurring Assistance: - Rs. 20.00</b>	<b>20.000</b>	1. It is observed that State has proposed recurring assistance

			Lakhs		
11.	Ayush Educational Institutions	6	Recurring Assistance: - Rs. 2.40 Lakhs @ 0.40 lakhs per unit	2.400	for demonstration of plants at various places.. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 150.80 Lakhs</b> as recurring assistance and suggested that outcome data of the programme is required to be shared with Ministry.
12.	DMO Office Premises	27	Recurring Assistance: - Rs. 10.800 Lakhs @ 0.40 lakhs per unit	10.800	
13.	Model Ayush OPD - Old	44	Recurring Assistance: - Rs. 17.600 Lakhs @ 0.40 lakhs per unit	17.600	
14.	Model Ayush OPD - New	44	Recurring Assistance: - Rs. 35.200 Lakhs @ 0.80 lakhs per unit	35.20	
15.	MODEL HERBAL GARDEN (IN DISTRICTS) at Purba Bardhaman	1	Non-Recurring Assistance: - Rs. 150.00 Lakhs for Civil work	150.00	1. It is observed that State has proposed non-recurring assistance for herbal garden which is not as per NAM guidelines. 2. Keeping in view, Mission Directorate has <b>deferred</b> the proposal and suggested that State may propose the activity under Central Sector Scheme.
16.	MODEL HERBAL GARDEN (IN DISTRICTS) at Alipurduar	1	Non-Recurring Assistance: - Rs. 150.00 Lakhs for Civil work	150.00	
17.	MODEL HERBAL GARDEN (IN DISTRICTS) at Paschim Medinipur	1	Non-Recurring Assistance: - Rs. 150.00 Lakhs for Civil work	150.00	
18.	Training and capacity building of DMO Ayush,	1	Recurring Assistance: - Rs. 100.00 Lakhs for	100.00	1. It is observed that State has proposed non-recurring assistance for herbal garden which is not as per NAM



	Medical Officers, Teachers, Paramedical staffs, etc related to Ayush		Training and capacity building of DMO Ayush, Medical Officers, Teachers, Paramedical staffs, etc related to Ayush		<p>guidelines.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 100.00 Lakhs</b> as recurring assistance and suggested that State may approach Regional Councils of the Ministries for training program as well as other supports as per MoU with Regional Councils.</p>
19.	Ayush FAIR	27	<b>Recurring Assistance:</b> - <b>Rs. 216.00 Lakhs</b> @ Rs. 8.00 Lakhs per Unit	<b>216.00</b>	<p>3. It is observed that State has proposed non-recurring assistance for organization of Ayush fair.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 216.00 Lakhs</b> as recurring assistance and suggested that State has to furnished the information of footfall.</p>
20.	Construction of 50 bedded Ayush Hospital at Homoeopathic Herbarium plot, SPLPIM, Kalyani	1 (Newly Proposed)	<b>Non-Recurring Assistance:</b> - <b>Rs. 500.00 Lakhs</b> for Civil work	<b>500.00</b>	<p>1. It is observed that proposal is submitted for non-recurring assistance for 50 bedded Ayush Hospital at Homoeopathic Herbarium plot, SPLPIM, Kalyani.</p> <p>2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 500.00 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis</p>
21.	Construction of 50 bedded Ayush Hospital at	1 (Newly Proposed)	<b>Non-Recurring Assistance:</b> - <b>Rs. 500.00 Lakhs</b> for Civil work	<b>500.00</b>	<p>1. It is observed that proposal is submitted for non-recurring assistance for 50 bedded Ayush Hospital at Niramoy T.B</p>

	Niramoy T.B Sanitorium, Dubrajpur, Birbhum				Sanitorium, Dubrajpur, Birbhum. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 500.00 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis
22.	Construction of LADIES HOSTEL at J.B.Roy State AMCH	1	<b>Non-Recurring Assistance:- Rs.400.00 Lakhs</b> for Civil work	<b>400.00</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for Construction of ladies hostel at J.B.Roy. 2.Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 400.00 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis.
23.	Setting up of Ayush Wings in District Hospitals	12	<b>Non-Recurring Assistance: - Rs. 600.000 Lakhs</b> for Civil work @ Rs. 50.00 Lakhs per unit	<b>600.00</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for Setting up of Ayush Wings in District Hospitals 2. Keeping in view, Mission Directorate <b>approved</b> the proposal of Setting up of Ayush Wings in District Hospitals for an amount of <b>Rs. 600.00 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis.
<b>Ayush Education Institutions:</b>					
1.	YOGA and	1	<b>Non-Recurring Assistance:-Rs.</b>	<b>917.00</b>	During the Mission Directorate

	NATUROPA THY COLLEGE at BELUR SGH.		<b>917.00 Lakhs</b> including committed liability of Rs. 417.00 Lakhs of Previous year		meeting it is appraised by State Government that Project was proposed during 2018-19 for Rs. 1050.00 lakhs. Out of Rs. 1050.00 lakhs, Rs. 1000.00 lakhs has been released including State Share. As per the new guidelines in continuation of NAM, there is provision of Rs. 7000.00 Lakhs for New Ayush Educational Institution. Accordingly, State has evaluate the project cost and it is observed that due to escalation in cost and increased the scope of work in the available land, Cost has been enhanced. As per Detail Project Report (DPR), total Project Cost is Rs. 70.00 Crore. Keeping in view above, Mission Directorate has deferred the proposal of West Bengal for Rs. 7000.00 lakh and <b>approved</b> the proposal for remaining amount of <b>Rs. 50.00 Lakhs</b> of Civil Work as per the previous NAM guideline.
2.	I.P.G.A.E.R. at SVSP	1	<b>Non-Recurring Assistance: - Rs. 104.44 Lakhs</b> for than than Civil work	<b>104.44</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for upgradation of Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 61.49 Lakhs</b> as non-recurring assistance for than than Civil work.

3.	J.B.ROY AYURVEDI C MEDICAL COLLEGE AND HOSPITAL	1	<b>Non-Recurring Assistance: - Rs. 100.00 Lakhs</b> for other than Civil work	<b>100.00</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for upgradation of Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 100.00 Lakhs</b> as non-recurring assistance for than than Civil work.
4.	CALCUTTA HOMOEOP ATHIC MEDICAL COLLEGE AND HOSPITAL	1	<b>Non-Recurring Assistance:-Rs. 97.087 Lakhs</b> for Civil work	<b>97.087</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for upgradation of Ayush Educational Institutions. 2 Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 16.866 Lakhs</b> as non-recurring assistance.
5.	MAHESH BHATTACH ARYA HOMOEOP ATHIC MEDICAL COLLEGE AND HOSPITAL	1	<b>Non-Recurring Assistance:-Rs. 100.51 Lakhs</b> (Rs. 95.977 Lakhs for Civil work + Rs. 4.533 Lakhs for Other than Civil work)	<b>100.51</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for upgradation of Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 25.054 Lakhs</b> (Rs. 20.521 lakhs for Civil work + Rs. 4.533 Lakhs for other than) as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis.
6.	D.N.DE HOMOEOP	1	<b>Non-Recurring Assistance:-Rs. 97.965 Lakhs</b>	<b>97.965</b>	1. It is observed that State has submitted the proposal of non-

	ATHIC MEDICAL COLLEGE AND HOSPITAL		for Civil work		recurring assistance for upgradation of Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 97.965 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis.
7.	MEDINIPOR E HOMOEOP ATHIC MEDICAL COLLEGE AND HOSPITAL	1	<b>Non-Recurring Assistance: - Rs. 100.00 Lakhs</b> for other than Civil work	<b>100.00</b>	1. It is observed that State has submitted the proposal of non-recurring assistance for upgradation of Ayush Educational Institutions. 2. Keeping in view, Mission Directorate <b>approved</b> the proposal for an amount of <b>Rs. 100.00 Lakhs</b> as non-recurring assistance and stated that State has to furnish the progress report of Civil work monthly basis.
<b>Administrative cost:</b>					
1.	Admin Cost for SPMU	01	<b>Recurring Assistance: - Rs. 493.2102 Lakhs</b>	<b>493.2102</b>	1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin Cost Component. 1. Keeping in view above, Mission Directorate <b>approved</b> the proposal for an amount of Rs. 450.610 Lakhs as recurring assistance and stated that State has to furnish the details of SPMU Staff.

**Annexure –I**

**List of the participants for Mission Directorate Meeting under National Ayush Mission (NAM) to consider State Annual Action Plan (SAAP) for the year 2023-24:**

**Name of the Participants from Ministry of Ayush**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1.	Vaidya Rajesh Kotecha	Secretary (Ayush)
2.	Mrs. Kavita Garg	Joint Secretary
3.	Dr. M A Qasmi	Advosor (Unani)
4.	Shri Raj Kumar	Director
5.	Shri Anjan Biswas	Deputy Secretary
6.	Dr. Suresh Kumar	Deputy Adviser (Ayu),
7.	Dr. D. Kumaram	Research Officer (Unani)
8.	Dr. Pooja Rose	Research Officer (Ayu)
9.	Shri Diwakar Sharma	Programme Manger
10.	Dr. Swati Juneja	Junior Consultant
11.	Ms, Nancy	Young Professional
12.	Ms. Kamla	Finance Manager
13.	Shri Ranjan Kumar	Accounts Manager

**Name of the Participants from West Bengal: -**

<b>S. No</b>	<b>Name</b>	<b>Designation</b>
1.	Sri Y. Ratnakara Rao	Secretary and D.G Ayush
2.	Sri Shyamal Chandra Mondal	Special Secretary Ayush
3.	Dr. Debasish Ghosh	Director of Ayurveda
4.	Dr. Shashi Shekhar Shitanshu	HMO & Consultant - Finance & Program monitoring

**Summary approval of Ayush HWCs of West Bengal for the Year 2023-24**

**As per the recommendations of Appraisal Committee, the Chairman of Mission Directorate of National Ayush Mission in its meeting held on 15.05.2023, approved the proposal of State Govt of West Bengal as under:**

S. No.	Head	Sub-head	Unit Cost per year		No. of Unit proposed	Total amount proposed		Admissible amount as per cost norms		Observations
			Non-recurring	Recurring		Non-recurring	Recurring	Non-recurring	Recurring	
1	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at Ayush Dispensaries acting as CHO.	0	60,000	271	0	1,62,60,000	0	1,62,60,000	The Mission Directorate approved the proposal of State Government..
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/hour for 32 hours/month	0	96,000	271	0	2,60,16,000	0	2,60,16,000	The Mission Directorate approved the proposal of State Governme

										nt..
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/ hour for maximum 20 hours/month	0	60,000	271	0	1,62,60,000	0	1,62,60,000	The Mission Directorate approved the proposal of State Government..
2	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	271	0	2,71,00,000	0	2,71,00,000	The Mission Directorate approved the proposal of State Government..
		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000	0	60,000	271	0	1,62,60,000	0	1,62,60,000	The Mission Directorate approved



		per ASHA/ month								the proposal of State Governme nt..
3	Training & capacity building	Refresher training of CHO for Reorientation and updation of skills	0	5,000	271	0	13,55,000	0	13,55,000	The Mission Directorate approved the proposal of State Governme nt..
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	271	0	54,20,000	0	54,20,000	The Mission Directorate approved the proposal of State Governme nt..

4	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	1,00,000	30,000	271	0	81,30,000	0	81,30,000	The Mission Directorate approved the proposal of State Government..
5	IT Networking	Cost of one Laptop and Recurring cost of Rs.5000/- for internet services	35,000	5,000	271	0	13,55,000	0	13,55,000	The Mission Directorate approved the proposal of State Government..
6	IEC	Creating awareness among the masses through	0	25,000	271	0	67,75,000	0	67,75,000	The Mission Directorate approved

		audiovisual means, posters / booklets / slogan-writing / street plays.								the proposal of State Government..
7	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	271	0	16,26,000	0	16,26,000	The Mission Directorate approved the proposal of State Government..
8	Contingency	Untied fund	0	50,000	271	0	1,35,50,000	0	1,35,50,000	The Mission Directorate approved the proposal of State Government..
	Sub-total					0	14,01,07,000	0	14,01,07,000	The Mission Directorate

									approved the proposal of State Government..
	Total (Non-recurring + Recurring)				14,01,07,000	14,01,07,000			The Mission Directorate approved the proposal of State Government..

Up-gradation of 269 Ayush Dispensary into Ayush HWC\*\*:

S. N	Head	Sub-head	Unit Cost per year	No. of Unit propose	Total amount proposed	Admissible amount as per cost norms	Observations
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o.			Non-recurring	Recurring	d	Non-recurring	Recurring	Non-recurring	Recurring	
1	Infrastructure strengthening	Infrastructure including civil work, repair, renovation, addition, alteration, equipment and furniture	5,00,000	0	269	13,45,00,000	0	13,45,00,000	0	The Mission Directorate approved the proposal of State Government..
2	Man power (remuneration of HWC Team)	Performance Linked Incentives @ Rs.5000 per month for regular Medical Officer posted at Ayush Dispensaries acting as CHO.	0	60,000	269	0	1,61,40,000	0	1,61,40,000	The Mission Directorate approved the proposal of State Government..
		Yoga Instructor(Part time)-1 male @ Rs.8000/- per month@Rs.250/h	0	96,000	269	0	2,58,24,000	0	2,58,24,000	The Mission Directorate approved the

		our for 32 hours/month								proposal of State Governme nt..
		Yoga Instructor (Female), payment to ASHAs/ trained female persons for conducting Yoga classes for women@Rs.250/ hour for maximum 20 hours/month	0	60,000	269	0	1,61,40,000	0	1,61,40,000	The Mission Directorate approved the proposal of State Governme nt..
3	Man Power (performance linked payment)	Team based incentives to HWC team consisting of CHO, ASHA, MPW or any other as decided by State/UT	0	1,00,000	269	0	2,69,00,000	0	2,69,00,000	The Mission Directorate approved the proposal of State Governme nt..

		ASHA incentives for maximum upto 5 ASHAs/ HWC @Rs.1000 per ASHA/ month	0	60,000	269	0	1,61,40,000	0	1,61,40,000	The Mission Directorate approved the proposal of State Governme nt..
4	Training & capacity building	Certificate Course/Training of CHOs on the Standard Treatment Protocol @ 30000 per trainee.	30,000	0	269	80,70,000	0	80,70,000	0	The Mission Directorate approved the proposal of State Governme nt..
		Refresher training of CHO for Reorientation and updation of skills	0	5,000	269	0	13,45,000	0	13,45,000	The Mission Directorate approved the proposal of State Governme nt..

										nt..
		Refresher training of MPW/ASHA for Reorientation and updation of skills	0	20,000	269	0	53,80,000	0	53,80,000	The Mission Directorate approved the proposal of State Governme nt..
5	Laboratory services	To establish and successfully run the basic lab services like rapid test for Anaemia, Pregnancy, Blood glucose, Malaria etc. The patients requiring other tests will be referred to linked higher level Health centres.	1,00,000	30,000	269	2,69,00,000	80,70,000	2,69,00,000	80,70,000	The Mission Directorate approved the proposal of State Governme nt..
6	IT Networkin	Cost of one Laptop and	35,000	5,000	269	94,15,000	13,45,000	94,15,000	13,45,000	The Mission



	g	Recurring cost of Rs.5000/- for internet services								Directorate approved the proposal of State Government..
7	IEC	Creating awareness among the masses through audiovisual means, posters / booklets / slogan-writing / street plays.	0	25,000	269	0	67,25,000	0	67,25,000	The Mission Directorate approved the proposal of State Government..
8	Promotion of Medicinal plants / home remedies	Establishment of herbal garden in HWCs or within available place in catchment areas.	20,000	6,000	269	53,80,000	16,14,000	53,80,000	16,14,000	The Mission Directorate approved the proposal of State Government..

9	Contingency	Untied fund	0	50,000	269	0	1,34,50,000	0	1,34,50,000	The Mission Directorate approved the proposal of State Government..
	Sub-total					18,42,65,000	13,90,73,000	18,42,65,000	13,90,73,000	The Mission Directorate approved the proposal of State Government..
	Total (Non-recurring + Recurring)					32,33,38,000		32,33,38,000		The Mission Directorate approved the proposal of State Government

						nt..
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S. No.	Health Facility	No. of Unit	Total amount proposed by the State		Admissible amount as per cost norms		Observations
			Non-recurring	Recurring	Non-recurring	Recurring	
2.1	Recurring assistance to Ayush HWCs approved during 2019-20 and 2020-21:	271	0	14,01,07,000	-	14,01,07,000	The Mission Directorate approved the proposal of State Government..
2.2	Proposal for up-gradation of Ayush Dispensary into Ayush HWC for the year 2022-23	269	18,42,65,000	13,90,73,000	18,42,65,000	13,90,73,000	The Mission Directorate approved the proposal of

							State Governme nt..
	Sub-total		18,42,65,000	27,91,80,000	18,42,65,000	27,91,80,000	The Mission Directorate approved the proposal of State Governme nt..
	Total		46,34,45,000		46,34,45,000		The Mission Directorate approved the proposal of State Governme nt..
	Central Share (Sub Total)				11,05,59,000	16,75,08,000	
	Central Share (Total)				27,80,67,000		

**\*\*New 269 Ayush HWCs are approved in SAAP 2022-23 after MD Meeting. But fund is not allocated for these 269 units by States and placed in SAAP 2023-24 under COMMITTED EXPENDITURE (both recurring and non recurring).**